

# CONSOLIDATED STATEMENT OF INCOME (CONDENSED)

EUR thousand	1-9/2023	1-9/2024
Revenue	1,798,918	1,745,044
Cost of sales	-1,330,621	-1,280,489
<b>Gross profit</b>	<b>468,298</b>	<b>464,555</b>
Other operating income	21,433	20,755
Research and development costs	-51,721	-48,118
Distribution costs	-123,472	-127,914
Administrative expenses	-136,454	-142,961
Other operating expenses	-23,340	-22,086
Share of profit/loss of companies reported at equity	10,226	14,444
<b>Earnings before interests and taxes – EBIT</b>	<b>164,970</b>	<b>158,674</b>
Net financial result	-24,382	-33,776
<b>Earnings before income tax</b>	<b>140,588</b>	<b>124,898</b>
Income tax expense	-35,868	-26,314
<b>Result after income tax</b>	<b>104,720</b>	<b>98,584</b>
<b>thereof shareholders of PALFINGER AG (consolidated net result)</b>	<b>90,945</b>	<b>90,813</b>
<b>thereof non-controlling interests</b>	<b>13,775</b>	<b>7,771</b>
EUR		
Earnings per share (undiluted and diluted)	2.62	2.61