

CONSOLIDATED STATEMENT OF INCOME (CONDENSED)

EUR thousand	Jan - March 2022	Jan - March 2023	Jan - March 2024
Revenue	405,893	591,583	578,500
Cost of sales	(297,749)	(441,699)	(419,054)
Gross profit	108,144	149,885	159,447
Other operating income	11,238	6,055	10,172
Research and development costs	(10,276)	(16,141)	(17,437)
Distribution costs	(33,377)	(40,463)	(41,945)
Administrative expenses	(33,010)	(43,448)	(49,768)
Other operating expenses	(5,711)	(9,253)	(8,965)
Share of profit/loss of companies reported at equity	3,028	2,298	3,184
Earnings before interests and taxes – EBIT	40,036	48,932	54,688
Net financial result	(1,588)	(5,733)	(9,853)
Earnings before income tax	38,448	43,199	44,834
Income tax expense	(9,947)	(12,449)	(9,252)
Result after income tax	28,501	30,750	35,583
thereof shareholders of PALFINGER AG (consolidated net result)	24,533	25,580	32,532
thereof non-controlling interests	3,968	5,170	3,050
EUR			
Earnings per share (undiluted and diluted)	0.00	0.74	0.94
Average number of shares outstanding	37,593,258	34,766,744	34,766,744